

Government of Jammu & Kashmir Finance Department (Budget Division) Civil Secretariat, Srinagar/Jammu.

Subject: Restriction of Expenditure within the Revised Estimates for the seven months of 2019-20 submitted by the Departments for the period from 1st April to 30th October, 2019.

Government Order No. 449 - FD of 2019

Dated: 22 -10-2019

The Revised Estimates for the seven months of 2019-20 i.e., w.e.f. 1st April to 30th October, 2019 furnished by the Departments under different activities are either less than or equal to total authorizations made by the Finance Department. Under certain situations there might be chances of excess expenditure beyond the Revised Estimates furnished by the Departments unless precautions are taken by each Department to ensure that Revised Estimate figures as arrived at during budgetary process are not exceeded.

In order to ensure financial discipline, it is hereby ordered that the expenditure under no circumstances shall exceed the Revised Estimates 2019-20 for the seven months fixed by the Finance Department in consultation with the Departments. All the Administrative Departments are directed to intimate their respective Controlling Officers/Drawing and Disbursing Officers the disaggregated Revised Estimates and also endorse a copy to all the Deputy Commissioners who shall intimate the figures to respective Treasury Officers for compliance. The funds authorised by controlling officers to their respective Drawing and Disbursing officers beyond the Revised Estimates for the seven months shall deem to have been withdrawn with immediate effect. Any funds available with Departments shall lapse beyond 30th October, 2019 and final excess/ surrender statement for the seven months shall be furnished to the Finance Department by or before 30.10.2019. Any deviation/excess expenditure beyond the Revised Estimates shall be the sole responsibility of respective Administrative Secretaries/Controlling Officer/Drawing and Disbursing Officers.

It is hereby further ordered that the Treasury Officers shall not entertain any payment request unless certified by the respective Head of Departments/Controlling Officers that the intended expenditure is within the Revised Estimates 2019-20 for seven months w.e.f. 1st April to 30th October, 2019.

By Order of the Government of Jammu & Kashmir.

Sd/-

(Dr. Arun Kumar Mehta), IAS, Financial Commissioner, Finance Department.

Copy to the: -

- 1. Advocate General, J&K High Court, Srinagar/ Jammu.
- 2. All Financial Commissioners.
- 3. CMD, JKIDFC.
- 4. Financial Commissioner with Hon'ble Governor.
- 5. Principal Accountant General (A&E), J&K Srinagar/Jammu.
- 6. All Principal Secretaries to Government.
- 7. Chief Electoral Officer, J&K, Srinagar.
- 8. All Commissioner/ Secretaries to Government.
- 9. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi.
- 10. Divisional Commissioner Kashmir/Jammu.
- 11. Commissioner of Vigilance, J&K Srinagar/ Jammu.
- 12. Principal Secretary to Chief Justice J&K High Court, Srinagar/ Jammu.
- 13. Registrar General, J&K High Court, Srinagar/ Jammu.
- 14. Director General, Fund Organization, J&K, Srinagar.
- 15. Director General, Accounts & Treasuries, J&K, Srinagar.
- 16. Director General, Local Fund, Audit & Pension, J&K, Srinagar.
- 17. Director General Budget J&K, Srinagar.
- 18. Director General, Northern Zonal Accountancy Training Institute, Jammu.
- 19. Director General, Audit & Inspection, J&K, Srinagar.
- 20. Director Information, J&K, Srinagar.
- 21. Director Archives, Archeology and Museums, J&K, Srinagar.
- All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies.
- 23. All District Development Commissioners.
- 24. Secretary, J&K Public Service Commission.
- 25. Secretary, J&K Legislative Assembly.
- 26. Director, Accounts & Treasuries, Srinagar/ Jammu.
- 27. All Director Finance(s)/ Financial Advisors & CAOs.
- 28. Director Expenditure Division- I and II, Finance Department.
- 29. All Director(s) Planning.
- 30. Principal, Accountancy Training Institute Srinagar.
- 31. OSD to Advisor(S)/Advisor(G)/Advisor(K)/Advisor(KS)/Advisor(F).
- 32. Joint Director, Funds Organization Srinagar/ Jammu.
- 33. All Treasury Officers.
- 34. General Manager, Government Press for publication in Government Gazette.
- 35. Scientist (E), NIC, J&K State Unit, Civil Secretariat, Jammu
- 36. Private Secretary to Chief Secretary, J&K.
- 37. Private Secretary to Hon'ble Advisor (K)/(G)/(S)/(KS)/(F).
- 38. All Officers/ AAOs/Section Officers of Finance Department.
- 39. I/C Website, Finance Department (www.jakfinance .nic.in)
- 40. I/C Website, Finance Department (www.jkgad.nic.in)
- 41. Government Order file(W2scs).

(Javeed Maqbool Khanday),

Deputy Director Budget, Finance Department.